

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Hickory Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

REC'D

AUG 20 2020

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	15,341	10,484	4,139
Debt Service	10-113			
Library	12-1220			
Road	68-518c	72,518	45,792	18,080
Special Machinery	7			
Totals	XXXXXX	87,859	56,276	22,219
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,532,683
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13 2020
Matum Stafford
County Clerk



Wayne Chiles Justice
Ronald D. Peters Clerk
Dwight Davis Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Hickory Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 49,197
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 49,197

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 60,363
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 242,412
5b. Personal property 2019	- 456,591
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	60,363
8. Total estimated valuation July 1, 2020	2,532,677
9. Total valuation less valuation adjustment (8 minus 7)	2,472,314
10. Factor for increase (7 divided by 9)	0.02442
11. Amount of increase (10 times 3)	+ \$ 1,201
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 50,398
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	50,398
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 886
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 51,284

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hickory Township
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,897	438	22	175	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	40,300	1,984	99	792	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	49,197	2,422	121	967	0	0

County Treas Motor Vehicle Estimate 2,422

County Treas Recreational Vehicle Estimate 121

County Treas 16/20M Vehicle Estimate 967

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04923

RVT Factor 0.00246

16/20M Factor 0.01966

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2021

Hickory Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,500	22,000	-	68-141g
Total		25,500	22,000	0	
Adjustments*					
Adjusted Totals		25,500	22,000	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
JD 672GP Motor Grader	12/27/18	60	3.00	125,400	97,986	27,414	27,414
				Total	97,986	27,414	27,414

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hickory Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	19,946	10,550	4,222
Receipts:			
Ad Valorem Tax	1,469	8,897	xxxxxxxxxxxxxxxx
Delinquent Tax	341		
Motor Vehicle Tax	232	78	438
Recreational Vehicle Tax	11	3	22
16/20 M Vehicle Tax	209	35	175
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,262	9,013	635
Resources Available:	22,208	19,563	4,857
Expenditures:			
Officers Pay	3,324	3,324	3,324
Supplies		500	500
Equipment		1,997	1,997
Buildings Maintenance		1,000	1,000
Reports/Services	5,855	400	400
Repairs/Mowing		3,000	3,000
Noxious Weeds		600	600
Utilities	596	1,120	1,120
Payroll Taxes	1,883	2,400	2,400
Fire District #6 Donation		1,000	1,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,658	15,341	15,341
Unencumbered Cash Balance Dec 31	10,550	4,222	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	15,341	15,341	15,341
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,341
Tax Required			10,484
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			10,484

CPA Summary

Hickory Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	56,301	41,835	18,021
Receipts:			
Ad Valorem Tax	31,609	40,300	xxxxxxxxxxxxxxx
Delinquent Tax	1,318		
Motor Vehicle Tax	1,640	1,736	1,984
Recreational Vehicle Tax	83	73	99
16/20M Vehicle Tax	525	776	792
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	6,136	5,819	5,830
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,311	48,704	8,705
Resources Available:	97,612	90,539	26,726
Expenditures:			
Salaries & Wages	20,406	12,000	12,000
Weeds		2,000	2,000
Tree Removal		2,500	2,500
Road Materials	1,075	10,000	10,000
Equipment & Repairs		1,000	23,000
Parts		500	500
Contract Labor		12,018	12,018
Insurance	6,619	7,000	7,000
Fuel/Supplies	2,177	3,500	3,500
Cash Forward (2021 column)			
Transfer to Special Machinery	25,500	22,000	
Does transfer exceed 25% of Resources Available	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,777	72,518	72,518
Unencumbered Cash Balance Dec 31	41,835	18,021	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	72,518	72,518	72,518
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,518
		Tax Required	45,792
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			45,792

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	1,613
Transfers from:	
Road Fund	25,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	543
Other	
Resources Available:	27,656
Total Expenditures	27,414
Unencumbered Cash Balance, Dec 31	242

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Hickory Township
Butler County

will meet on August 18, 2020 at 7:00 p.m. at Hickory Township Hall, 14242 SE Stoney Creek Rd., Latham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Georgia Davis's residence, 12078 SE 137th Ter., Latham and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	11,658	0.608	15,341	3.450	15,341	10,484	4.139
Debt Service							
Library							
Road	55,777	13.612	72,518	15.626	72,518	45,792	18.080
Special Machinery	27,414						
Totals	94,849	14.220	87,859	19.076	87,859	56,276	22.219
Less: Transfers	25,500		22,000		0		
Net Expenditure	69,349		65,859		87,859		
Total Tax Levied	33,631		49,197		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,365,033		2,579,112		2,532,677		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	21,215		0		97,986		
Total	21,215		0		97,986		

*Tax rates are expressed in mills.

Wayne Chambers
Trustee

Hickory TWP

(Published in The Butler County Times-Gazette July 14, 2020.)

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Debt Service							
Library							
Road	55,777	13.612	72,518	15.626	72,518	45,792	18.080
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Totals	94,849	14.220	87,859	19.076	87,859	56,276	22.219
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Assessed Valuation:							
Township	2,365,033		2,579,112		2,532,677		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	21,215		0		97,986		
Total	21,215		0		97,986		

*Tax rates are expressed in mills.

Wayne Chambers
Trustee

(Published in The Butler County Times-Gazette August 29, 2020.)

Notice of Vote - Hickory Township

In adopting the 2021 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2020 budget, adjusted by the 2019 CPI for all urban consumers.